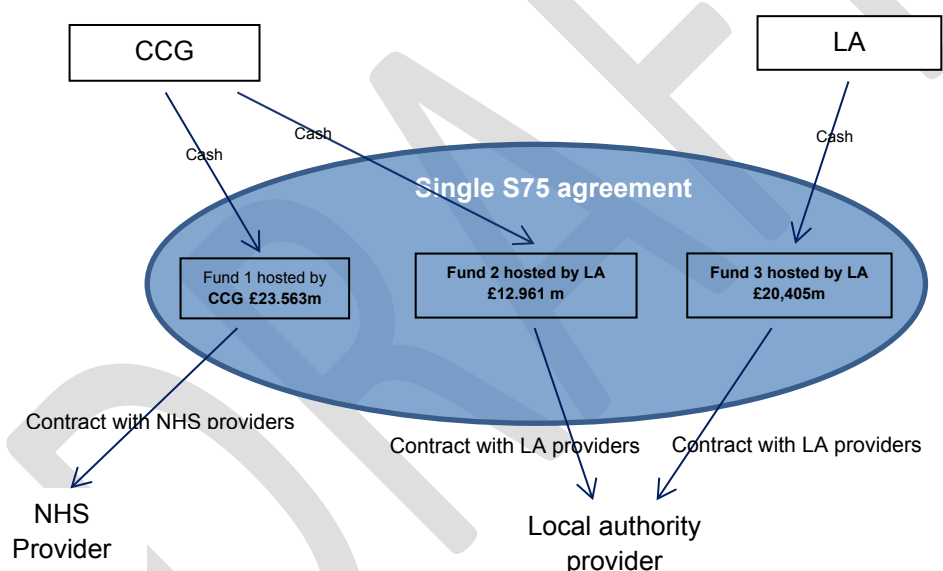


SCHEDULE 1 – SCHEME SPECIFICATIONS

The Better Care Fund in Somerset

In 2015/16 the Better Care Fund was established by the Government to provide funds to local areas to support the integration of health and social care and to seek to achieve the National Conditions and Local Objectives. It is a requirement of the Better Care Fund that NHS Somerset Clinical Commissioning Group and Somerset County Council establish a pooled fund for this purpose, which has been achieved in 2018/19 through a signed agreement under Section 75 of the National Health Service Act 2006. Somerset County Council received additional funding in 2018/19 through the improved Better Care Fund, which has been pooled as part of the Section 75 agreement.

Under this Section 75 agreement there are three funds totalling £56.929m and hosted by whichever body undertook the contracting arrangements. These funds support the four schemes supported by the Better Care Fund namely Reablement, Person-centred care, Improved DToC Arrangements and Housing Adaptions. The Somerset Better Care Fund arrangement is shown diagrammatically and described below: -



Actual Expenditure 2018/19	Fund 1	Fund 2	Fund 3	BCF Total
	£'000	£'000	£'000	£'000
Scheme A – Reablement & other social care schemes	5,347	12,961	14,360	32,668
Scheme B – Person-centred care	18,216			18,216
Scheme C – Improved DToC Arrangements			2,000	2,000
Scheme D – Housing Adaptions			4,045	4,045
Total per Fund	23,563	12,961	20,405	56,929

Fund 1 is hosted by the Clinical Commissioning Group and totals £23.563m. The fund includes contributions from the CCG only, which have been paid to providers contracted to support the Reablement and Person-centred care. The 18/19 plan assumes payments made from the CCG to Somerset Partnership NHS Foundation Trust £11.907m Taunton & Somerset NHS Foundation Trust

£6.496m and Yeovil District Hospital NHS Foundation Trust £5.160m. The CCG controls this fund in its entirety and wholly owns any risk relating to this fund as per the Section 75 agreement.

In terms of accounting entries all expenditure incurred as part of this fund is accounted for by the CCG.

Fund 2 is hosted by Somerset County Council and totals £12.961m. This fund includes a small amount of funding, £203,500, which is the CCGs contribution to the Carers Pooled budget.

The remaining fund is a contribution from the CCG paid to Somerset County Council for them to contract to support the Reablement scheme and other social care schemes including protecting social care services. The County Council controls this fund and wholly owns any risk relating to this fund as per the Section 75 agreement, therefore under IFRS 11 this fund is not classed as a joint arrangement.

In terms of accounting entries the contribution incurred as part of this fund is accounted for within the CCG accounts, with the County Council accounting for this CCG contribution as income and the associated expenditure with providers for this fund.

Fund 3 is hosted by Somerset County Council and totals £20.405m. The fund includes contributions from the County Council only, which have been paid to providers contracted to support the Housing Adaptions schemes, £4.045m, as well as a contribution to improve DToC arrangements, £2.000m, and the remaining improved/new Better Care Fund, £14,360m. The County Council controls this fund in its entirety and wholly owns any risk relating to this fund as per the Section 75 agreement.

In terms of accounting entries all expenditure incurred as part of this fund is accounted for by the County Council.